

## WELLBEING REVENUE 2009-10 - £296,600

## APPENDIX A

Culture	Amount	Ward
Mobile play provision ( Feel Good Factor)- 3 weeks of summer activities for children of 5-13 y.o. Adventure play, open to all, free of charge.	2,540.00	K&S
Healty Arts (Extended Services)- summer arts; a series of school based visual arts sessions, linked to healthy eating, will produce large scale art to be displayed externally on the school walls.	1,700.00	B&RH
Youth Services summer programme; including summer trips, development of sports groups and arts projects, looking at, among others, obesity, smoking, anti social behaviour and health matters.	15,000.00	all
Community sports - multi sports summer 2009. Activities from Thomas Danby and Fearnville centres included taster sessions of sports and games for children and young people between the ages of 8 - 13. Four weeks of activities were attended by about 150 young people.	7,100.00	K&S; G&H
<b>Total Spent</b>	<b>26,340.00</b>	
<b>Budget</b>	<b>30,000.00</b>	
<b>Remaining</b>	<b>3,660.00</b>	

Enterprise & Economy	Amount	Ward
World of work and pro bono work for voluntary sector (Leeds Ahead). Two strands of work: 1) bringing professionals into schools to explore with children what it means to work, what jobs are there, benefits of working; 2) provide professional assistance to voluntary sector to enable them to develop and become more independent of arants.	6,000.00	all
<b>Total Spent</b>	<b>6,000.00</b>	
<b>Budget</b>	<b>9,000.00</b>	
<b>Remaining</b>	<b>3,000.00</b>	

Learning	Amount	Ward
Truancy Watch - to enable the coverage of this activity throughout the inner East Leeds.	7,500.00	all
Commissioned activities for families - strong educational element; healthy eating, personal development, Climb in Education project in Bankside Primary school	2,700.00	G&H
<b>Total Spent</b>	<b>10,200.00</b>	
<b>Budget</b>	<b>14,500.00</b>	
<b>Remaining</b>	<b>4,300.00</b>	

Enviroment & Tasking Teams	Amount	Ward
Tasking Teams - £25 k per ward - to continue to support the work of tasking, mainly looking at the neighbourhood management,crime and grime agenda, social issues and local concerns and responding to Member and community consultations:		all
Burmantofts	6,140.00	B&RH
Richmond Hill	2,530.00	B&RH
Gipton	7,420.00	G&H
Harerhills	6,530.00	G&H
Killingbeck and Seacroft	14,900.00	K&S
Environmental Action Teams - to enable the coverage of this work throughout the inner East Leeds.	30,000.00	all
<b>Total Spent</b>	<b>67,520.00</b>	
<b>Budget</b>	<b>105,000.00</b>	
<b>Remaining</b>	<b>all committed</b>	

Health & Well Being	Amount	Ward
---------------------	--------	------

Community Greengrocer (Zest - Health for Life) - providing fresh produce in a deprived community. Weekly sales established from Richmond Hill CC. The group are awaiting the results of their bid to the Big Lottery.	1,700.00	B&RH
<b>Total Spent</b>	<b>1,700.00</b>	
<b>Budget</b>	<b>6,000.00</b>	
<b>Remaining</b>	<b>4,300.00</b>	

<b>Thriving Communities</b>	<b>Amount</b>	<b>Ward</b>
Back Scheme to extend the work of probation throughout the inner East Leeds	5,000.00	all
Fuel Savers - a contribution to a city wide energy survey	3,000.00	all
Neighbourhood Wardens - commitment		
CCTV - commitment		
<b>Total Spent</b>	<b>8,000.00</b>	
<b>Budget</b>	<b>133,000.00</b>	
<b>Remaining</b>	<b>all committed</b>	

<b>Stronger Communities</b>	<b>Amount</b>	<b>Ward</b>
Seacroft Gala - sml grant	500.00	K&S
Families environment day to encourage recycling - sml grant	500.00	G&H
Community & youth work for purchase of equipment- sml grant	402.00	G&H
Bangladeshi centre office start up - sml grant	500.00	G&H
Street athletics - taster sessions, a contribution to a national scheme - sml grant	150.00	B&RH
Health Fair - sml grant	500.00	B&RH
Leeds Involvement Project- sml grant	500.00	all
Richmond Hill Summer Festival - sml grant	500.00	B&RH
LS9 Event - Lark in the Park - sml grant	500.00	B&RH
Apna Youth Club Project sml. grant	500.00	G&H
The Leeds Gathering - traditional Irish music and dance	500.00	all
Denis Healy CC refurbishment - sml. grant	500.00	K&S
People in Action - sml.grant	500.00	all
Gipton Gala - sml. grant	500.00	G&H
Alston Lane CC steering group - sml. grant	500.00	K&S
St Philip's church hall - sml. grant	500.00	B&RH
Pac Can Do Youth Academy	500.00	all
<b>Total Spent</b>	<b>8,052.00</b>	
<b>Budget</b>	<b>24,000.00</b>	
<b>Remaining</b>	<b>15,948.00</b>	